

Use of CDBG Funds by BRYAN, TX FROM 10/01/2001 TO 09/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$13,010.13	1.07%
Subtotal for: ACQUISITION			\$13,010.13	1.07%
21A	AP	General Program Administration	\$225,358.95	18.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$225,358.95	18.55%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$229,536.00	18.89%
Subtotal for: ECONOMIC DEVELOPMENT			\$229,536.00	18.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$186,078.98	15.31%
15	HR	Code Enforcement	\$49,308.21	4.06%
Subtotal for: HOUSING			\$235,387.19	19.37%
03	PI	Public Facilities and Improvements (General)	\$42,932.22	3.53%
03E	PI	Neighborhood Facilities	\$49,927.11	4.11%
03F	PI	Parks, Recreational Facilities	\$8,849.25	0.73%
03L	PI	Sidewalks	\$735.00	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$102,443.58	8.43%
05	PS	Public Services (General)	\$91,006.85	7.49%
05A	PS	Senior Services	\$19,930.00	1.64%
05D	PS	Youth Services	\$38,509.39	3.17%
Subtotal for: PUBLIC SERVICES			\$149,446.24	12.30%
19F	VV	Planned Repayments of Section 108 Loans	\$259,873.47	21.39%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$259,873.47	21.39%
Total Disbursements			\$1,215,055.56	100%